

Horsforth Town Council

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Meeting of the Council - Minutes Thursday 20th November 2025 at 7.00pm

| Broadfields | Brownberrie | Hall Park | Victoria | Woodside |
|--------------|--------------|--------------------|-----------------|-----------------|
| John Garvani | Dawn Collins | Richard Hardcastle | Dave Brosnan | Francesca Gains |
| Eddie Hyndes | Alan Radford | Tracy Stones | Mark Fletcher | Aiden Goulden |
| | Alan Wishart | | Cathy Gillinder | |
| | | | Gill Garvani | |
| | | | Emily Richards | |

In attendance: Becky Crabtree – Clerk

HTC/25.49 Introduction from Chair

Cllr G Garvani welcomed all to the meeting.

HTC/25.50 To receive apologies for absence and to consider and approve the reason for the absence Apologies were received from Cllr Dowling, Cllr Jones and reasons were approved.

HTC/25.51 Declaration of Disclosable Pecuniary and other Interests None declared.

HTC/25.52 Public Participation

C. Evans was in attendance and informed councillors that her contract for the ABCD role will end in the week commencing 24 November 2025. She has decided to establish a charitable organisation with K. Roberts from Walk of Art, who was also present at the meeting. They are liaising with LCC Ward Councillors to explore opportunities for collaboration and would welcome the Town Council's support. They explained that the new organisation will be able to apply for grants to support projects in Horsforth and help the community to thrive. Further details will be provided in due course.

HTC/25.53 Police report

25.53.1 To note and consider the latest crime statistics for Horsforth

PCSO Richardson sent her apologies for the meeting and provided the following crime statistics for the period 6 October to 17 November, which were noted by councillors:

- 1 incident of arson
- 4 burglaries at business premises
- 14 reported residential burglaries
- 6 vehicles stolen
- 8 incidents of theft from vehicles
- 6 incidents of shoplifting
- 8 robberies

In addition, there were several calls relating to adult nuisance, fireworks, and nuisance e-bikes/scooters.

25.53.2 To consider any other policing matters

PCSO Richardson reported that she is carrying out as many school parking patrols as possible. A recent discussion with a traffic warden will lead to joint patrols being planned in due course to help address ongoing issues.

HTC/25.54 To approve the minutes of the Full Council meeting held on 25th September 2025 and the Extraordinary meeting held on 2nd October 2025.

Resolved to approve the minutes of the Full Council meeting held on 25th September 2025 and the Extraordinary meeting held on 2nd October 2025. as an accurate record.

HTC/25.55 To receive an update and note previous minutes for the following committees. See Agenda Pack.

25.55.1 Finance and General Purposes

The minutes were noted.

25.55.2 Planning, Licensing and Traffic

The minutes were noted.

25.55.3 Community and Environment

The minutes were noted.

25.55.4 Staffing and Employment

It was noted that the Clerk had resigned from her role and the S&E Committee is meeting on 26th November 2026 to consider staffing arrangements.

HTC/25.56 Financial Matters. See Agenda Pack

25.56.1 To consider and approve the financial reports to 31st October 2025 as recommended by the F&GP Committee including the proposed amendments to the 2025/2026 budget

Resolved to approve the financial reports to 31st October 2025 as recommended by the F&GP Committee including the proposed amendments to the 2025/2026 budget

25.56.2 To approve the Schedule of Payments and Income

Resolved to approve the schedule of payments excluding the RBL payment as Cllr J Garvani had previously agreed to pay that using LCC MICE funds. See Appendix 1.

25.56.3 To receive an update about the loan application and agree any necessary action

The Clerk reported that she has submitted the application to the Secretary of State to seek authority and is currently awaiting a response to her most recent email, following a request for further information.

It was **resolved**, as approved at the Extraordinary Meeting held on 2 October 2025, to give delegated powers to the Clerk/RFO, in consultation with the Chair and Vice Chair of the Council, to proceed with the drawdown of the loan should approval be granted by the Secretary of State. It was noted again that the loan amount would be £200,000.00, with a term of 40 years, annuity-based, at a fixed interest rate of 6.18%. Annual loan repayments are expected to be in the region of £13,954.20, subject to the rates at the time of application.

Additionally, the Clerk reported that she had received a Freedom of Information request seeking information about the public consultation held in July/August 2025. She confirmed that she had responded in accordance with her role and has not received any further correspondence on the matter.

HTC/25.57 Organisation Matters

25.57.1 To consider and adopt the Premises Committee Terms of Reference

Resolved to adopt the Premises Committee Terms of Reference.

25.57.2 To review the Committee and Working Group membership including the Premises Committee

The Committee and Working Group membership was reviewed and changes were agreed. See appendix 2.

25.57.3 To note the half yearly attendance figures

The half yearly attendance figures were noted.

25.57.4 To consider and agree the meeting dates for 2026/2027

Resolved to agree the meeting dates for 2026/2027.

HTC/25.58 To consider matters requested by the Councillors/Clerk/Committee and agree any necessary action:

25.58.1 To receive an update from the Premises Development Working Group

Cllr J. Garvani reported that the Phase 1 works are nearly complete, with only minor snagging remaining. Some works have already been carried out on the first floor, including new carpets, doors in the corridor, and improvements to the kitchen; however, the rooms still require renovation. The contractor has enquired when the Town Council will be ready to begin Phase 2. The Clerk and Cllr J. Garvani met with the Chair and Secretary of the Museum and have agreed on amendments to the lease.

Cash Access UK has been in contact and is keen to use No. 3 as a temporary banking hub. Cllr J. Garvani provided an update on this, including the factors that need to be taken into consideration. Following detailed discussion, it was agreed that the Premises Committee will consider the matter further.

25.58.2 To consider and agree to having a stall at the Farmers Market in 2026 on a bi-monthly basis Resolved to have a stall at the Farmers Market in 2026 on a bi-monthly basis.

25.58.3 To receive an update from the Christmas Event Working Group including:

Cllr Brosnan reported that the working group has agreed to extend the road closure for the event, as had been planned last year; however, due to adverse weather, the new format was not implemented. The main stage will be located at the bottom of Town Street, with live bands already confirmed. A second stage will be set up at the top of Town Street, where the Farmers Market takes place.

He encouraged councillors to get in touch if they wish to volunteer on the day. Cllr Brosnan also thanked the working group members for their hard work and team effort in his absence.

To consider and approve a quote of £425 for Storm in a teacup
 Resolved to approve the quote of £425 for Storm in a teacup and £30 for Santas
 Grotto gifts.

HTC/25.59 Reports from external organisations

To consider reports and any action required in relation to:

25.59.1 Dementia Friendly

Cllr Fletcher reported that preparations are underway for Dementia Friendly Week, which is held in May. A play may be included as part of the events. It has also been suggested that the focus should include greater awareness of young-onset dementia.

25.59.2 Horsforth Fairtrade

No update.

25.59.3 Young People's Champion

No update.

25.59.4 Horsforth Climate action

The following report was provided in advance of the meeting:

Green Festival: Report produced evaluating the success of the event. See Agenda Pack. At our last Steering Group Meeting we voted unanimously to plan to run the event again next year. Funding: We have been successful in a small funding bid as part of the University of Leeds' Participatory Research Fund. This is a joint funding project with Otley and Alwoodley, to carry out some community research to understand community attitudes to climate change through the development of a sustainable nature corridor. The corridor that has been identified runs from Hunger Hills, down past Horsforth School and Lee Lane East, Broadgate Lane (to hopefully include Broadgate Lane and St Mary's schools), St James' Church, onto Low Lane and end at Low Lane Rec. The funding runs from now until July 2026 and includes money for a community researcher (Jenny Morgan), community engagement activities, and purchasing items for the development of the corridors.

The group is presenting at LCC CEAC on 11th November and have a meeting with Emmie Bromley about the work and funding on 19th November.

Activities:

- October / November Repair Café Another two successful cafés with queues out of the door. Meeting planned in November to look at the increased demand and how to manage this.
- HCA had a table at both events to talk about our upcoming work and raise the profile of HCA.
- November Clothes Swap in conjunction with The Old Kings Arms Successful event held on Saturday 8th November. We had 15 people coming to swap items and have now built up a good

quality bank of clothing for people to swap. We have a good core of volunteers working at the swaps.

- Plan to make these a regular event running at the same time as the Horsforth Farmer's Market to maximise footfall. Next swap planned for February.
- Have contacted the president of the SU at Leeds Trinity University and they are keen to invite us to help run a swap with them up at the Student Union.
- **Table at the Farmer's Market-** We continue to have a craft / promotional table at the farmers market, promoting our activities and HCA in general.

Nature group: The group are integral to the work linked to the UofL funding. Also continuing with the nature recovery work.

Energy: First meeting of an energy group took place in October, working on plans for developing this further.

Work with Schools and Walk to School Week: We have contacted all the local primary schools about being involved in Walk to School Week 2026. Positive responses from 7 out of 8 schools. Plan to work with the schools to plan activities for the week. Possibility of linking in with the nature corridor work for the schools on the corridor. Additional funding will be needed to ensure a successful event.

Cllr Gillinder reported that the C&E Committee will be reviewing the Green Festival Report at the next meeting and asked Cllrs to send any comments to the Clerk.

25.59.5 MHA Communities

No update.

25.59.6 Peace Champion

No update.

HTC/25.60 Council Surgery

Cllr Brosnan and Cllr Goulden agreed to attend the next council surgery on 20th November 2025.

HTC/25.61 Items for future agenda

• Budget and Precept

HTC/25.62 Date of next meeting

Resolved that the next Full Council meeting is to be held on 22ND January 2026 and the deadline for agenda items is 12th January 2026.

The meeting closed at 7.53pm.

Distribution: E Bromley, D Brosnan, D Collins, B Cousins, S Dowling, M Fletcher, F Gains, G Garvani, J Garvani, C Gillinder, S Gomersall, A Goulden, R Hardcastle, B Heaviside, E Hyndes, R Jones, A Martin, A Radford, E Richards, T Stones, J Tumalan, A Wishart

Appendix 1 – Schedule of Payments

Schedule of Payments for the Full Council meeting Meeting being held on 20th November 2025

| Payee | Details | Amount | Comments |
|-----------------------------|---------------------------|-------------|--------------------------------------|
| Salaries | Staff salary costs – | £3874.70 | To note as previously approved by |
| | November 2025 | | virtue of the employment contract. |
| West Yorkshire Pension Fund | Pension contributions – | £1154.83 | To note as previously approved by |
| | November 2025 | | virtue of the employment contract. |
| Leeds City Council | Christmas Lights | £16, 710.00 | |
| Royal British Legion | Wreath | £20.00 | |
| 3D Productions | Equipment for | £363.90 | Approved at the Full Council meeting |
| | Remembrance Sunday | | held on 2 nd October 2025 |
| Parkinson Partnership | VAT advice | £600.00 | |
| HP Instant Ink | Reimburse Clerk for | £53.21 | |
| | printing costs from April | | |
| | – Nov 2025 | | |
| Tees Fire Systems LTD | Engineer call out for | £251.00 | |
| | alarm | | |



Appendix 2 – Committee and Working Group Membership

Committee Membership 2025-2026

| Committee | Finance & General Purposes | Planning, Licensing & Traffic | Community & Environment | Staffing & Employment Committee (must inc Chair or Vice- Chair of Council) |
|------------|-------------------------------|----------------------------------|-------------------------|--|
| Chair | Cllr G Garvani | Cllr Goulden | Cllr Cousins | Cllr J Garvani |
| Vice Chair | Cllr Dowling | Cllr Brosnan | Cllr Dowling | |
| 1 | Cllr Fletcher | Cllr Bromley | Cllr Fletcher | Cllr Dowling |
| 2 | Cllr J Garvani | Cllr Cousins | Cllr Gains | Cllr G Garvani |
| 3 | Cllr Hardcastle | Cllr J Garvani | Cllr Gillinder | Cllr Gillinder |
| 4 | Cllr Jones | Cllr Hardcastle | Cllr Hyndes | Cllr Hardcastle |
| 5 | Cllr Stones | Cllr Hyndes | Cllr Richards | Cllr Wishart |
| 6 | | Cllr Radford | Cllr Wishart | |
| 7 | | | | |

Working Group Membership 2025-2026

| Editorial Working Group | Neighbourhood Plan Working Group | Local Plan | Premises Development group |
|-------------------------|--|----------------|----------------------------|
| Cllr Fletcher | Cllr Brosnan | Cllr Brosnan | Cllr Brosnan |
| Cllr G Garvani | Cllr Gains | Cllr Dowling | Cllr Dowling |
| Cllr Gomersall | Cllr Goulden | Cllr Gains | Cllr J Garvani |
| Cllr Wishart | Cllr Hardcastle | Cllr J Garvani | Cllr Hardcastle |
| | Cllr Radford | Cllr Goulden | |
| | Cllr Wishart | Cllr Jones | |

| Community Infrastructure Levy Advisory Group | Council of Sanctuary | Annual Event | Christmas Event |
|--|----------------------|----------------|-----------------|
| Cllr Bromley | Cllr Brosnan | Cllr Bromley | Cllr Bromley |
| Cllr Dowling | Cllr Fletcher | Cllr Brosnan | Cllr Brosnan |
| Cllr Gains | Cllr G Garvani | Cllr Fletcher | Cllr Fletcher |
| Cllr Hardcastle | Cllr Gillinder | Cllr Gillinder | Cllr Gillinder |
| | Cllr Hyndes | Cllr Hyndes | Cllr Gomersall |
| | | Cllr Wishart | Cllr Hyndes |
| | | | Cllr Richards |
| | | | Cllr Tumalan |

External Group Representatives 2025-2026

| Young People's Champion | Dementia Champion | YLCA branch representatives | Horsforth Fairtrade Steering Group |
|----------------------------|----------------------|-----------------------------|---|
| Cllr Cousins | Cllr Fletcher | Cllr J Garvani | Cllr Jones |
| | | Cllr G Garvani | |

| Leeds Bradford Airport Consultative Committee | MHA Horsforth | Horsforth Climate Action | Peace Champion |
|---|------------------|-----------------------------|----------------|
| Cllr Dowling | Cllr Bromley | Cllr Gillinder | Cllr Hyndes |

