

Horsforth Town Council
 Budget 2017/18
 Approved by Council 25 January 2017

		Annual Budget	
		2017-2018	
		£	£
INCOME			
	Precept	109,950	
	Council Tax Support Grant	5,308	
	Other Grants	0	
	Bank interest Received	0	
	Other income	0	
TOTAL INCOME			115,258
EXPENDITURE			
Community & Environment			
	Grants	4,000	
	Sponsorship	3,000	
	Award Scheme	150	
	Civic Service	200	
	Horsforth Matters	3,500	
	Horsforth List	1,000	
	Networking	0	
	Band Concerts	1,000	
	Event	1,500	
	Defibrillator Maintenance	300	
	Christmas Motifs (and tree lights)	15,000	
	Christmas Lights Switch On	2,000	
	New Christmas Tree Lights	0	
	Christmas Tree	900	
	Sundry Items	1,000	
	Summer Baskets Installation & Water	4,535	
	Garden	1,025	
	Ginnels & Paths	2,500	
			41,610
Planning, Licensing & Traffic			1,500
Cold Calling Control Zone/Other			500
Salaries			47,062
Office			
	Office Equipment	1,500	
	Stationery	1,000	
	Postage	250	
	Telephone	600	
	Adverts	300	
	Subscriptions	2,600	
	Audit & Accounts	2,500	
	Miscellaneous & Quality Council	700	
	Bank Charges	100	
	Chairman's Allowance	300	
	Room Hire and Meeting Expenses	550	
	Legal & Professional Fees	2,000	
	Advertising & Website	500	
			12,900
Buildings			
	Rent & Rates	2,100	
	Utilities	700	
	Insurance	1,200	
	Clock	500	
	Office Equipment Furniture / Lease	1,100	
	Roll Of Honour	200	
			5,800
Staff & Councillor Training			2,500
Election			8,000
Neighbourhood Plan			0
Assets of Community Value			10,000
TOTAL EXPENDITURE			129,872
SURPLUS OF INCOME OVER EXPENDITURE			-14,614